



**Fiscal Year 2007 Recommended Appropriations for Selected
Federal Natural Resource Programs – July 18, 2006**

Figures Represent Millions of Dollars	FY 2005 Final	FY 2006 Final ¹	FY 2007 NACD ²	FY 2007 Administration	FY 2007 House	FY 2007 Senate	FY 2007 Final
US Department of Agriculture—Natural Resources Conservation Service							
Discretionary Spending							
Conservation Operations							
Technical Assistance	696.253	695.646	714.00	634.320	653.716	697.409	
Grazing	23.500	27.225	30.0	0.0	27.225	27.255	
Soil Surveys	85.975	87.268	89.5	89.291	89.291	89.291	
Snow Surveys	10.500	10.544	11.0	10.588	10.588	10.698	
Plant Materials Centers	14.433	10.442	11.0	10.678	10.678	10.678	
CO Total	830.661	831.12	903.50	744.877	791.498	835.331	
Other Discretionary							
EWP ³	250.000	403.455	150.0	0.0		53.6 (disaster)	
Watershed Operations	75.576	74.250	190.0	0.0	40	62.070	
Watershed Surveys & Planning	7.083	6.022	35.0	0.0	6.022	6.022	
Watershed Rehab	27.500	31.245	75.0	15.30	31.245	31.2	
RC&D	51.641	50.787	53.0	25.933	50.787	50.787	
Healthy Forests Reserve	0.0	2.475	25.0	2.475	0	5	
RAMP	0.0	0.0	25.0	0.0	0.0	0.0	
Total Other Discretionary	411.800	568.234	420.20	43.708	128.054		
Total Discretionary	1242.41	1399.34	1275.7	788.585	904.1	973	
Mandatory (CCC) Programs							
EQIP							
Base Program	1017.0	1006.83	1300.0	1000.0	1127	1031	
Water Conservation	51.000	50.490	60.000	51.000	51.00	54.0	
Klamath Basin	10.826	7.920	8.200	5.852			
CSP	202.411	256.410	Full Funding	342.237	280.173	No Cap	
WRP ⁴	250.000	250.238	402.637	402.637	144,776 acres	No Cap	
WHIP	47.000	42.570	85.0	55.0	55	63	
FRLPP	112.000	72.765	97.0	50.0	50	58	

¹ 2006 figures reflect a 1% across-the-board reduction for all programs as mandated by the 2006 defense appropriation act.

² 2007 figures do not take into account cuts that may be made once budget reconciliation is completed. NACD numbers in general reflect a 2.5% upward adjustment for inflation.

³ EWP is generally funded through emergency supplemental appropriations. NACD policy calls for establishing a baseline account for faster emergency response.

⁴ Full enrollment of 250,000 acres.



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Watershed Rehab	0.0	0.0	65.0	0.0	0.0	0.0	
GRP	81.574	NA	NA	NA	NA	NA	
Biomass R&D	14.000	11.880	14.000	12.000			
Reimbursable CRP Technical Assistance ⁵	70.000	89.100 (estimated)	92.000 (estimated)	80.000 (estimated)			
AMA	6.000	6.000	20.000	0.000		No Cap	
US Department of Agriculture—Farm Service Agency							
CRP	2000.0	2000.0	2093.0	2093.0			
Emergency Forestry CRP	NA	404.100	TBD	TBD			
US Department of Agriculture—Forest Service							
Forest Land Enhancement Program	10.0	0.0	10.0	0.0	0.0	0.0	
Forest Health Management	101.865	101.603	104.0	84.430	101.865	84.430	
Cooperative Fire Protection	38.837	39.028	40.0	32.818	39.0	39.0	
Forest Stewardship	32.320	34.352	35.210	33.880	37	33.88	
Urban & Community Forestry	31.950	28.586	58.0	26.8	29.513	27.596	
Economic Action Programs	19.031	9.582	20.0	0.0	0.0	4.3	
Forest Legacy	57.134	56.806	61.5	61.50	12.680	54.8	
Forest Resource Info & Analysis	4.958	4.610	5.0	0.0	5	5.0	
Watershed Forestry Assistance	0.0	0.0	15.0	0.0	0.0	0.0	
Tribal Watershed Forestry Assistance	0.0	0.0	2.5	0.0	0.0	0.0	
Secure Schools Act ⁶	Not available	404.925	415.0	See note below.			
Community and Private Lands Fire Protection	0.0	0.0	35.0	0.0	0.0	0.0	
Wildland Fire Management	2098.0	1761.6	1768.0	1768.0	1810.566	1783.0	

⁵ Estimated reimbursement from FSA for NRCS technical assistance for CRP. This is not an appropriation line item.

⁶ The Secure Rural School and Community Self-Determination Act of 2000 addresses the decline in revenue from timber harvest in recent years received on federal land, which have historically been shared with counties. These funds have been used for schools, roads and local conservation projects. For each year 2001-2006, the law allows counties to receive a payment from the federal government based on the state average of their top three years of payments from Federal lands. The budget proposes to make these payments from the sale of public lands so no amount is shown.



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US Department of Agriculture—Cooperative State Research, Education and Extension Service							
Extension Activities							
Renewable Resources Extension	4.093	4.019	15.0	4.050	4.052	4.052	
McIntyre-Stennis	22.384	21.983	30.0	22.0	22.668	22.008	
US Department of Interior—Fish and Wildlife Service							
Landowner Incentive Program (LWCF)	22.0	23.760	25.0	24.0	15.0	10.0	
Private Stewardship Grants (LWCF)	6.903	7.312	9.0	9.0	7.00	7.277	
Partners for Fish and Wildlife	50.022	53.792	55.0	42.7		45.658	
Endangered Species Conservation Fund	80.462	81.378	83.400	80.0	80.507	80.001	
Habitat Conservation	95.841	101.970	104.5	90.5	96.404	94.523	
Coastal Programs	10.886	13.266	13.6	13.0		13.071	
Coastal Wetlands Conservation Grants	16.0	15.840	16.240	12.0			
State and Tribal Wildlife Grants		67.492	75.000	74.666	50.0	67.492	
North American Wetlands Conservation Fund	37.472	39.600	41.464	41.464	36.646	39.412	
US Department of Interior—Bureau of Reclamation							
Water Conservation Field Services	Not reported.	Not reported	20.000	7.220	7.221	8.421	
Water 2025 Challenge Grants	19.5	21.78	23.0	14.5	0.0	14.5	
Klamath Project	22.0	21.78	23.0	24.75	24.75	24.75	
US Department of Interior—Bureau of Land Management							
Payments in Lieu of Taxes	230.0	233.64	239.5	198.0	216.0	235	
Land Resources ⁷	190.000	189.510	194.250	186.880	187.231	188.281	
Threatened and Endangered Species	21.144	21.356	22.000	21.430	21.435	21.435	
Wildlife & Fisheries Habitat	38.087	40.673	42.0	40.8	40.805	40.805	

⁷ Provides for management of rangeland and forest resources; riparian areas; soil, water, and air activities; wild horses and burros; and cultural resources.



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Challenge Cost Share	7.396	9.900	10.2	9.350	9.857	9.357	
OR&CA Grant Lands	107.497	108.969	112.400	112.400	111.408	112.408	
US Environmental Protection Agency							
State Management Grants							
Water Quality Management (\$106)	210.0	230.571	236.4	221.700	221.661	218.661	
NPS Management Grants (\$319) ⁸	209.0	208.664	300.0	191.040	204.340	200.04	
Brownfields	50.0	24.750	25.0	24.637	24.637	24.637	
Targeted Watershed Grants	18.0	16.687	20.0	6.900	15.930	16.608	
National Estuary Program	25.0	29.700	30.5	18.417	24.417	20.417	
Great Lakes Legacy	22.5	29.7	49.6	49.6	29.6	30.6	
Infrastructure							
Clean Water SRF	1100.0	891.0	1100.0	687.6	687.555	687.5	
Drinking Water SRF	850.0	841.5	850.0	841.5	841.5	841.5	
Brownfields	90.0	106.920	110.0	89.119	89.119	163.2	
US Department of Commerce—National Oceanic and Atmospheric Administration							
CZM Grants (\$306/306A/309)	67.0	66.330	67.0	66.15	55.0	90.0	
Coastal and Estuarine Land Conservation	42.3	38.560	40.0	0.0	0.0	0.0	
CZMA Administration	6.7	6.633	7.2	7.605	6.0	7.5	
Sea Grant	62.75	49.5	62.0	54.8	52.0	83.470 (subtotal)	
Coastal Nonpoint Pollution	3.0	2.970	3.0	0.0	1.5	10.0	

⁸ NACD opposes the use of these funds for any purposes other than those delineated in Section 319 of the Clean Water Act, as amended.